

Draft Donation detail through May 2024		SY24				
Donor	Received	Forecast	Budget	Variance	Notes	
<b>Budgeted</b>						
SSKC (Team Teaching)	\$168,000	\$168,000	\$168,000	0		
Kauffman DEI Grant	142,875	143,000	143,000	0		
Hall (Note1)		0	125,000	(125,000)	Received SY24 grant in SY23	
Kauffman (Note 1)		0	125,000	(125,000)	Received SY24 grant in SY23	
Deffenbaugh		25,000	25,000	0	Has Deffenbaugh not been received yet?	
Gottlieb		25,000	25,000	0		
SSKC	25,000	25,000	25,000	0		
To be identified			39,000	(39,000)		
<b>Total Budgeted</b>	<b>335,875</b>	<b>386,000</b>	<b>675,000</b>	<b>(289,000)</b>		
<b>Unbudgeted</b>						
Garney Construction	100,000	100,000	0	100,000		
KC Teacher Retention	39,580	39,580	0	39,580		
MO Arts Council	15,475	15,475	0	15,475		
Wedlan David	6,000	6,000	0	6,000		
MM Kauffman matching	750	8,250	0	8,250		
SSKC (Talent Cohort)	4,872	4,872	0	4,872		
Smith Education Fund	4,215	4,215	0	4,215		
Newell	2,500	2,500	0	2,500		
Hand Naomi and Peter	2,500	2,500		2,500		
Brown Peter and Lynne	2,189	2,189	0	2,189		
MARC	1,000	1,000		1,000		
Lathrop GPM	1,000	1,000	0	1,000		
<b>Total Unbudgeted</b>	<b>180,081</b>	<b>187,581</b>	<b>0</b>	<b>187,581</b>		
<b>Grants considered State Revenue by EdOps</b>						
DESE Security Grant	50,000	50,000	0	50,000		
Mo Pk Literacy Grant	29,000	29,000		29,000		
Other	278,000	298,000		298,000		
<b>Total "State Revenue"</b>	<b>357,000</b>	<b>377,000</b>	<b>0</b>	<b>377,000</b>		
<b>Total All</b>	<b><u>\$872,956</u></b>	<b><u>\$950,581</u></b>	<b><u>\$675,000</u></b>	<b><u>\$275,581</u></b>		
					0	
Deffenbaugh	\$25,000				I don't think these appear to be captured in forecast	
Gottlieb	\$25,000					
MMKF Matching Gift	\$7,500					
Remaining State funding	\$20,000					